

BUDGET AND PERFORMANCE PANEL

Performance Monitoring 2017 – 2018 Quarter 3

06 February 2018

Report of Chief Officer (Environmental Services)

PURPOSE OF REPORT

To report on the overall performance of key indicators as at 31st December 2018 – Quarter 3

This report is public

OFFICER RECOMMENDATIONS

(1) That Budget and Performance Panel considers the performance of key indicators at the end of Quarter 3 2017 – 2018 (31st December 2018)

1. PERFORMANCE QUARTER 3 – 2017 - 2018

- 1.1. The attached performance monitoring report and appendices provides a summary of the Quarter 3 progress and performance of key indicators towards the achievement of the corporate priorities and outcomes.
- 1.2. Appendix A provides a summary narrative, while Appendix B provides a more detailed scorecard.
- 1.3. Budget and Performance Panel are asked to consider the report and attachments in line with their Terms of Reference within the Constitution relating to the monitoring and review of the council's performance.

CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None directly arising from this report

LEGAL IMPLICATIONS

None directly arising from this report

FINANCIAL IMPLICATIONS

None directly arising from this report

OTHER RESOURCE IMPLICATIONS

Human Resources / Information Services / Property / Open Spaces: As set out in the relevant appendix

SECTION 151 OFFICER'S COMMENTS

Section 151 Officer has been consulted and has no further comments

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has reviewed the report and has no further comments

BACKGROUND PAPERS

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